

No.	Description	Planned Vs. Actual	Unit	Quantity	Procurement Method	Source of Funds	Prior Authorisation required	Tender Invitation/ Advertising	Tender Close/Open	Tender Evaluation	Approval by Committee	Notification of Award	Contract Signing	Commencement of Contract Execution	Completion of contract	
59	Procurement of Business Cards and Staff IDs	Planned	Set	25	SB	ERB	NO	3/1/2019	3/6/2019	3/7/2019	N/A	N/A	3/11/2019	3/11/2019	3/29/2019	
		Actual														
		Planned	Set	15	SB	ERB	NO	6/3/2019	6/6/2019	6/7/2019	6/14/2019	N/A	6/17/2019	6/18/2019	6/28/2019	
		Actual														
		Planned	Set	15	SB	ERB	NO	9/9/2019	9/12/2019	9/13/2019	N/A	N/A	9/17/2019	9/17/2019	9/27/2019	
	Sub Total															
60	Hire of Conference Facilities and Accommodation-Staff team Building 2019	Planned	Lot	120	SB	ERB	NO	11/1/2019	11/7/2019	11/8/2019	11/13/2019	N/A	11/15/2019	11/18/2019	12/6/2019	
		Actual														
61	Fire Supresion system for Server room	Planned	Lot	1	SB	ERB	NO	4/8/2019	4/16/2019	4/18/2019	N/A	N/A	4/23/2019	4/25/2019	5/10/2019	
		Actual														
62	Partitioning of Records office	Planned	Lot	1	SB	ERB	NO	5/3/2019	5/10/2019	5/13/2019	N/A	N/A	5/15/2019	5/16/2019	5/31/2019	
		Actual														
63	Waterproofing of Head Office	Planned	Lot	1	SB	ERB	NO	6/4/2019	6/12/2019	6/14/2019	6/19/2019	N/A	6/20/2019	6/21/2019	7/19/2019	
		Actual														
64	Painting of ERB Offices	Planned	Lot	1	SB	ERB	NO	6/4/2019	6/12/2019	6/14/2019	6/19/2019	N/A	6/20/2019	6/21/2019	7/19/2019	
		Actual														
65	Installation of Boom gates	Planned	Lot	1	SB	ERB		6/3/2019	6/11/2019	6/13/2019	6/19/2019	N/A	6/20/2019	6/21/2019	7/19/2019	
		Actual														
66	Replacement of automatic door sensor with another door system	Planned	Lot	1	SB	ERB	NO	2/4/2019	2/11/2019	2/13/2019	2/15/2019	N/A	2/19/2019	2/20/2019	3/15/2019	
		Actual														
67	Procurement of Various Office Furniture	Planned	Lot	1	ONB	ERB	NO	2/20/2019	3/28/2019	4/4/2019	4/12/2019	N/A	4/16/2019	4/18/2019	5/10/2019	
		Actual														
68	Procurement of Motor Vehicles	Planned	Lot	1	ONB	ERB	NO	2/20/2019	3/28/2019	4/4/2019	4/12/2019	N/A	4/16/2019	4/18/2019	6/7/2019	
		Actual														
69	Procurement of Kitchen Equipment and Utensils	Planned	Lot	1	SB	ERB	NO	3/18/2019	3/22/2019	3/25/2019	N/A	N/A	3/27/2019	3/28/2019	3/29/2019	
		Actual														
70	Waste Collection for 2019	Planned	Lot	1	DB	ERB	NO	1/21/2019	1/23/2019	1/24/2019	N/A	N/A	1/25/2019	1/28/2019	12/31/2019	
		Actual														
		Planned	Lot	1	SB	ERB	NO	3/4/2019	3/6/2019	3/7/2019	N/A	N/A	3/11/2019	3/12/2019	3/22/2019	
		Actual														
		Planned	Lot	1	SB	ERB	NO	6/5/2019	6/7/2019	6/10/2019	N/A	N/A	6/11/2019	6/12/2019	6/21/2019	

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135	Hire of Conference Facilities for Evaluation of Proposals - SBP Mid Term Review	Planned	Lot	1	SB	ERB	NO	10/2/2019	10/7/2019	10/8/2019	N/A	N/A	10/9/2018	10/10/2018	10/17/2019
		Actual													
136	Hire of Conference Facilities for Development of Department Workplan for 2020	Planned	Lot	1	SB	ERB	NO	8/2/2019	8/8/2019	8/9/2019	8/14/2019	N/A	8/15/2019	8/16/2019	8/31/2020
		Actual													
137	Office Block Rehabilitation at Livingstone Office	Planned	Lot	1	SB	ERB	NO	3/7/2019	3/14/2019	3/18/2019	3/22/2019	N/A	3/26/2019	3/27/2019	4/12/2019
		Actual													
138	Communication Equipment GPS for tracking of vehicles	Planned	Lot	1	SB	ERB	NO	3/7/2019	3/14/2019	3/18/2019	3/22/2019	N/A	3/26/2019	3/27/2019	4/12/2019
		Actual													
139	Procurement of one Executive Vehicle for the Fuel Marking Project (FMP)	Planned	Lot	1	ONB	ERB	NO	2/20/2019	3/28/2019	4/4/2019	4/12/2019	N/A	4/16/2019	4/18/2019	6/7/2019
		Actual													
140	Procurement of Protective Clothing for FMP	Planned	Lot	1	SB	ERB	NO	2/5/2019	2/8/2019	2/11/2019	N/A	N/A	2/13/2019	2/14/2019	3/1/2019
		Actual													
141	Procurement of Corporate Materials for FMP	Planned	Lot	1	SB	ERB	NO	2/11/2019	2/15/2019	2/18/2019	2/22/2019	N/A	2/25/2019	2/26/2019	3/15/2019
		Actual													
142	TV PROGRAMS - News Sponsorship (ZNBC)	Planned	Lot	1	DB	ERB	NO	2/11/2019	2/15/2019	2/18/2019	2/22/2019	N/A	2/25/2019	2/26/2019	3/15/2019
		Actual													
143	Hire of Conference facilities for Develop Construction guidelines	Planned	Lot	1	SB	ERB	NO	4/4/2019	4/9/2019	4/10/2019	N/A	N/A	4/12/2019	4/16/2019	4/24/2019

