

Description	Planned Vs. Actual	Unit	Qty	Procurement Method	Source of Funds	Prior Authorisation required	Tender Invitation/ Advertising	Tender Close/ Open	Tender Evaluation	Approval by Committee	Notification of Award	Contract Signing	Commencement of Contract Execution	Completion of contract
Printer Maintenance Parts	Planned	Each	1	SB	ERB	NO	07-09-21	17-09-21	21-09-21	24-09-21	N/A	27-09-21	29-09-21	15-10-21
	Actual													
Sub Total														
Server Room Power Backup Solution	Planned	Lot	1	SB	ERB	NO	01-03-21	11-03-21	15-03-21	19-03-21	N/A	23-03-21	25-03-21	16-04-21
	Actual													
Sub Total														
3CX Phone System and Toll Free License	Planned	Lot	1	DB	ERB	NO	15-02-21	18-02-21	22-02-21	N/A	N/A	24-02-21	04-03-21	05-03-21
	Actual													
Sub Total														
ZOOM Video Conferencing Software Subscription	Planned	Lot	1	SB	ERB	NO	04-08-21	11-08-21	13-08-21	N/A	N/A	17-08-21	18-08-21	25-08-21
	Actual													
Sub Total														
ICT Equipment Maintenance (Servers, Laptops, Desktops and Network Equipment) Contract	Planned	Lot	1	SB	ERB	NO	01-03-21	11-03-21	15-03-21	19-03-21	N/A	23-03-21	25-03-21	16-04-21
	Actual													
Sub Total														
Acquisition, Installation and Configuration of Management Information System	Planned	Lot	1	SB	ERB	NO	12-04-21	14-05-21	21-05-21	28-05-21	N/A	15-06-21	30-06-21	30-06-22
	Actual													
Sub Total														
Microsoft 365 (Windows and Exchange Mail) Servers Licences	Planned	Lot	1	SB	ERB	NO	01-03-21	11-03-21	15-03-21	19-03-21	N/A	23-03-21	25-03-21	16-04-21
	Actual													
Sub Total														
Internet Security Device Subscription (Renewal Licenses)	Planned	Lot	1	DB	ERB	NO	04-08-21	11-08-21	13-08-21	18-08-21	N/A	20-08-21	23-08-21	31-08-21
	Actual													
Sub Total														
Veritas Backup Exec (Backup/Replication Software Subscription)	Planned	Lot	1	SB	ERB	NO	04-08-21	11-08-21	13-08-21	18-08-21	N/A	20-08-21	23-08-21	10-09-21
	Actual													
Sub Total														
Renewal of Disaster Recovery and Backup System and IaaS - Off-Grid Portal Hosting	Planned	Each	1	DB	ERB	NO	01-03-21	11-03-21	15-03-21	19-03-21	N/A	23-03-21	25-03-21	16-04-21
	Actual													
Sub Total														
Intranet Software License	Planned	Lot	1	SB	ERB	NO	01-03-21	11-03-21	15-03-21	19-03-21	N/A	23-03-21	25-03-21	16-04-21
	Actual													
Sub Total														
OnBoard Enterprise Edition Board Management System Annual Subscription	Planned	Lot	1	DB	ERB	NO	04-08-21	11-08-21	13-08-21	18-08-21	N/A	20-08-21	23-08-21	08-09-21
	Actual													
Sub Total														
Purchase of Servers	Planned	Lot	1	SB	ERB	NO	04-08-21	11-08-21	13-08-21	18-08-21	N/A	20-08-21	25-08-21	17-09-21
	Actual													
Sub Total														
Procurement of IT Office Equipment (Computers, Printers, projectors)	Planned	Lot	1	SB	ERB	NO	01-03-21	11-03-21	15-03-21	19-03-21	N/A	23-03-21	25-03-21	16-04-21
	Actual													
Sub Total														